

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2016
 Current Dates: 1/1/2016 - 1/31/2016
 Cumulative Dates: 1/1/2016 - 1/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	40,490.60	\$22,779.92	38	40,490.60	\$22,779.92	38	\$0.00	0.00%
Residential Home Energy Services - Measures	547,482.30	\$635,069.02	444	547,482.30	\$635,069.02	444	\$12,753,247.99	4.98%
Residential Home Energy Services - RCS	0.00	\$89,655.00	415	0.00	\$89,655.00	415	\$1,680,761.58	5.33%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	212,593.60	\$143,725.00	271	212,593.60	\$143,725.00	271	\$0.00	0.00%
Residential Consumer Products	6,917.00	\$880.00	28	6,917.00	\$880.00	28	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,320.69	31	0.00	\$4,320.69	31	\$0.00	0.00%
Res Subtotal	807,483.50	\$896,429.63	1,227.00	807,483.50	\$896,429.63	1,227	\$14,434,009.57	
Res % of Total	69.98%	78.09%	90.89%	69.98%	78.09%	90.89%	63.78%	
Low-Income Single Family Retrofit	91,990.04	\$75,872.48	89	91,990.04	\$75,872.48	89	\$2,731,036.34	2.78%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	91,990.04	\$75,872.48	89.00	91,990.04	\$75,872.48	89	\$2,731,036.34	
LI % of Total	7.97%	6.61%	6.59%	7.97%	6.61%	6.59%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$303.75	1	0.00	\$303.75	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$4,158.75	4	0.00	\$4,158.75	4	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	2,236.00	\$400.00	2	2,236.00	\$400.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	168,639.00	\$106,352.06	10	168,639.00	\$106,352.06	10	\$3,432,473.82	3.10%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	59,654.00	\$34,510.96	12	59,654.00	\$34,510.96	12	\$2,032,345.17	1.70%
C&I Multifamily Retrofit	23,937.00	\$29,984.00	5	23,937.00	\$29,984.00	5	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	254,466.00	\$175,709.52	34.00	254,466.00	\$175,709.52	34	\$5,464,818.99	
C&I % of Total	22.05%	15.31%	2.52%	22.05%	15.31%	2.52%	24.15%	
Total	1,153,939.54	\$1,148,011.63	1,350	1,153,939.54	\$1,148,011.63	1,350	\$22,629,864.90	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.